

Policy and Resources Committee Work Plan 2020-21

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 October 2020	Financial Monitoring Reports Pack	Financial Services	Every Meeting except May	15 September 2020	
	Budget Outlook	Financial Services	Every Meeting		
	Update on Saving Theme Reviews	Financial Services			
	Implementation of Domestic Abuse Policy	Customer and Support Services			
	Health and Social Care Partnership – Culture Update	HSCP			
	Community Empowerment (Scotland) Act 2015 – Expressions of Interest / Asset Transfer Requests Annual Report	Commercial Services	Annual		
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
10 December 2020	Financial Monitoring Reports Pack	Financial Services	Every Meeting except May	10 November 2020 for SMT	
	Budget Outlook	Financial Services	Every Meeting		
	Performance Report FQ2		Quarterly		
	Service Planning	Customer and Support Services	Annual		
	Budget 2021-22 Savings Options	Financial Services	Annual		
	Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support	Annual		
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
February 2021 (Budget)	Financial Report Monitoring Pack	Financial Services	Every meeting except May	19 January 2021 for SMT	

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	Budget Pack	Financial Services	Annual		
	Treasury Management and Investment Strategy	Financial Services	Annual		
	Six Monthly report on Cash Flow Support Loans	Financial Services	Annual		
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
13 May 2021	Budget Outlook	Financial Services	Every Meeting	13 April 2021 for SMT	
	Performance Report FQ3 and FQ4		Quarterly		
Future Items – Date to be determined.					
	IHR Policies: <ul style="list-style-type: none"> Attendance Management Policy 	Customer and Support	As required	TBC	Date to be confirmed.
	ICT and Digital Strategy 2020/21	Customer and Support Services			